

| DOKUMEN PELAKSANAAN ANGGARAN                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                |                               |                                                           |                                                                                       | DPA-SKPD            |     |      |     |         |              |    |                                |                    |             |                                                                                       |    |                        |                    |         |                                                                                       |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|-------------------------------|-----------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------|-----|------|-----|---------|--------------|----|--------------------------------|--------------------|-------------|---------------------------------------------------------------------------------------|----|------------------------|--------------------|---------|---------------------------------------------------------------------------------------|
| SATUAN KERJA PERANGKAT DAERAH                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                |                               |                                                           |                                                                                       |                     |     |      |     |         |              |    |                                |                    |             |                                                                                       |    |                        |                    |         |                                                                                       |
| PEMERINTAH KOTA BATAM                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                |                               |                                                           |                                                                                       |                     |     |      |     |         |              |    |                                |                    |             |                                                                                       |    |                        |                    |         |                                                                                       |
| TAHUN ANGGARAN 2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                |                               |                                                           |                                                                                       |                     |     |      |     |         |              |    |                                |                    |             |                                                                                       |    |                        |                    |         |                                                                                       |
| Nomor : DPA/A.1/3.25.0.00.0.00.01.0000/001/2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                |                               |                                                           |                                                                                       |                     |     |      |     |         |              |    |                                |                    |             |                                                                                       |    |                        |                    |         |                                                                                       |
| Organisasi : 3.25.0.00.0.00.01.0000 - DINAS PERIKANAN                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                |                               |                                                           |                                                                                       |                     |     |      |     |         |              |    |                                |                    |             |                                                                                       |    |                        |                    |         |                                                                                       |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                |                               |                                                           |                                                                                       |                     |     |      |     |         |              |    |                                |                    |             |                                                                                       |    |                        |                    |         |                                                                                       |
| Satuan Kerja Perangkat Daerah                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                |                               |                                                           |                                                                                       |                     |     |      |     |         |              |    |                                |                    |             |                                                                                       |    |                        |                    |         |                                                                                       |
| Kode Rekening                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                | Uraian                        |                                                           | Jumlah (Rp)                                                                           |                     |     |      |     |         |              |    |                                |                    |             |                                                                                       |    |                        |                    |         |                                                                                       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                | Jumlah Pendapatan             |                                                           | Rp0,00                                                                                |                     |     |      |     |         |              |    |                                |                    |             |                                                                                       |    |                        |                    |         |                                                                                       |
| 5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 1                              | BELANJA OPERASI               |                                                           | Rp25.074.215.815,00                                                                   |                     |     |      |     |         |              |    |                                |                    |             |                                                                                       |    |                        |                    |         |                                                                                       |
| 5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 1                              | 01                            | Belanja Pegawai                                           | Rp15.909.103.815,00                                                                   |                     |     |      |     |         |              |    |                                |                    |             |                                                                                       |    |                        |                    |         |                                                                                       |
| 5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 1                              | 02                            | Belanja Barang dan Jasa                                   | Rp9.165.112.000,00                                                                    |                     |     |      |     |         |              |    |                                |                    |             |                                                                                       |    |                        |                    |         |                                                                                       |
| 5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 2                              | BELANJA MODAL                 |                                                           | Rp996.337.300,00                                                                      |                     |     |      |     |         |              |    |                                |                    |             |                                                                                       |    |                        |                    |         |                                                                                       |
| 5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 2                              | 02                            | Belanja Modal Peralatan dan Mesin                         | Rp909.227.300,00                                                                      |                     |     |      |     |         |              |    |                                |                    |             |                                                                                       |    |                        |                    |         |                                                                                       |
| 5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 2                              | 03                            | Belanja Modal Gedung dan Bangunan                         | Rp87.110.000,00                                                                       |                     |     |      |     |         |              |    |                                |                    |             |                                                                                       |    |                        |                    |         |                                                                                       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                | Jumlah Belanja                |                                                           | Rp26.070.553.115,00                                                                   |                     |     |      |     |         |              |    |                                |                    |             |                                                                                       |    |                        |                    |         |                                                                                       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                | Total Surplus/(Defisit)       |                                                           | ( Rp26.070.553.115,00 )                                                               |                     |     |      |     |         |              |    |                                |                    |             |                                                                                       |    |                        |                    |         |                                                                                       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                | Jumlah Penerimaan Pembiayaan  |                                                           | Rp0,00                                                                                |                     |     |      |     |         |              |    |                                |                    |             |                                                                                       |    |                        |                    |         |                                                                                       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                | Jumlah Pengeluaran Pembiayaan |                                                           | Rp0,00                                                                                |                     |     |      |     |         |              |    |                                |                    |             |                                                                                       |    |                        |                    |         |                                                                                       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                | Pembiayaan Neto               |                                                           | Rp0,00                                                                                |                     |     |      |     |         |              |    |                                |                    |             |                                                                                       |    |                        |                    |         |                                                                                       |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                |                               | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |                                                                                       |                     |     |      |     |         |              |    |                                |                    |             |                                                                                       |    |                        |                    |         |                                                                                       |
| Januari                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                | Rp0,00                        | Januari                                                   |                                                                                       | Rp1.342.113.678,00  |     |      |     |         |              |    |                                |                    |             |                                                                                       |    |                        |                    |         |                                                                                       |
| Februari                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                | Rp0,00                        | Februari                                                  |                                                                                       | Rp1.340.610.000,00  |     |      |     |         |              |    |                                |                    |             |                                                                                       |    |                        |                    |         |                                                                                       |
| Maret                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                | Rp0,00                        | Maret                                                     |                                                                                       | Rp2.617.274.306,00  |     |      |     |         |              |    |                                |                    |             |                                                                                       |    |                        |                    |         |                                                                                       |
| April                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                | Rp0,00                        | April                                                     |                                                                                       | Rp2.338.520.900,00  |     |      |     |         |              |    |                                |                    |             |                                                                                       |    |                        |                    |         |                                                                                       |
| Mei                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                | Rp0,00                        | Mei                                                       |                                                                                       | Rp5.259.224.780,00  |     |      |     |         |              |    |                                |                    |             |                                                                                       |    |                        |                    |         |                                                                                       |
| Juni                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                | Rp0,00                        | Juni                                                      |                                                                                       | Rp5.326.406.770,00  |     |      |     |         |              |    |                                |                    |             |                                                                                       |    |                        |                    |         |                                                                                       |
| Juli                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                | Rp0,00                        | Juli                                                      |                                                                                       | Rp1.690.583.000,00  |     |      |     |         |              |    |                                |                    |             |                                                                                       |    |                        |                    |         |                                                                                       |
| Agustus                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                | Rp0,00                        | Agustus                                                   |                                                                                       | Rp1.472.386.150,00  |     |      |     |         |              |    |                                |                    |             |                                                                                       |    |                        |                    |         |                                                                                       |
| September                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                | Rp0,00                        | September                                                 |                                                                                       | Rp1.379.666.998,00  |     |      |     |         |              |    |                                |                    |             |                                                                                       |    |                        |                    |         |                                                                                       |
| Oktober                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                | Rp0,00                        | Oktober                                                   |                                                                                       | Rp1.312.727.000,00  |     |      |     |         |              |    |                                |                    |             |                                                                                       |    |                        |                    |         |                                                                                       |
| November                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                | Rp0,00                        | November                                                  |                                                                                       | Rp1.245.173.322,00  |     |      |     |         |              |    |                                |                    |             |                                                                                       |    |                        |                    |         |                                                                                       |
| Desember                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                | Rp0,00                        | Desember                                                  |                                                                                       | Rp745.866.211,00    |     |      |     |         |              |    |                                |                    |             |                                                                                       |    |                        |                    |         |                                                                                       |
| Jumlah                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                | Rp0,00                        | Jumlah                                                    |                                                                                       | Rp26.070.553.115,00 |     |      |     |         |              |    |                                |                    |             |                                                                                       |    |                        |                    |         |                                                                                       |
| <div style="display: flex; justify-content: space-between;"> <div> <p>Batam, Tanggal 02 Januari 2026</p> <p>KEPALA DINAS PERIKANAN</p>  <p><b>YUDI ADMAJANTO, SSTP</b><br/>NIP. 198109291999121001</p> <p>Mengesahkan,<br/>PPKD</p>  <p><b>Abd. Malik, SE, M.Si</b><br/>NIP. 196607271996031003</p> </div> <div> <p>Tim Anggaran Pemerintah Daerah</p> <table border="1"> <thead> <tr> <th>No.</th> <th>Nama</th> <th>NIP</th> <th>Jabatan</th> <th>Tanda Tangan</th> </tr> </thead> <tbody> <tr> <td>1.</td> <td>Tri Wahyu Rubianto, S.T., M.Si</td> <td>197608202002121008</td> <td>Wakil Ketua</td> <td></td> </tr> <tr> <td>2.</td> <td>Desman Wardi, S.Pi, MM</td> <td>196912232002121006</td> <td>Anggota</td> <td></td> </tr> </tbody> </table> </div> </div> |                                |                               |                                                           |                                                                                       |                     | No. | Nama | NIP | Jabatan | Tanda Tangan | 1. | Tri Wahyu Rubianto, S.T., M.Si | 197608202002121008 | Wakil Ketua |  | 2. | Desman Wardi, S.Pi, MM | 196912232002121006 | Anggota |  |
| No.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Nama                           | NIP                           | Jabatan                                                   | Tanda Tangan                                                                          |                     |     |      |     |         |              |    |                                |                    |             |                                                                                       |    |                        |                    |         |                                                                                       |
| 1.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Tri Wahyu Rubianto, S.T., M.Si | 197608202002121008            | Wakil Ketua                                               |  |                     |     |      |     |         |              |    |                                |                    |             |                                                                                       |    |                        |                    |         |                                                                                       |
| 2.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Desman Wardi, S.Pi, MM         | 196912232002121006            | Anggota                                                   |  |                     |     |      |     |         |              |    |                                |                    |             |                                                                                       |    |                        |                    |         |                                                                                       |